

AGENDA



Measure Cost Guidance Subcommittee Meeting #1

July 2, 2020 10 a.m. – 12 noon (PDT)

<https://global.gotomeeting.com/join/112627789>

+1 (646) 749-3122 Access Code: 112-627-789

Time	Agenda Item
10:00	Introductions
10:10	Subcommittee Objectives & Timeline <ul style="list-style-type: none">- What is in scope and not in scope for this white paper
10:15	Measure Cost “Fundamentals” <ul style="list-style-type: none">- Guideline: Measure cost estimate to include cost components defined for the TRC calculation- Guideline: Develop measure cost estimate that is appropriate for measure application type/baseline
10:30	Data Sources <ul style="list-style-type: none">- Common data sources, strengths & weaknesses- Guideline: Preferred data sources by end use or measure groups- Guideline: Estimate base and measure costs using same data sources and same vintage- Guideline: Cost estimate should reflect average of actual prices paid- Guideline: Cost estimate should reflect California market
	Analytical Methods (<i>time permitting</i>) <ul style="list-style-type: none">- Common analytical methods, pros & cons- Guideline: Preferred analytical method by end use or measure groups- Guideline: Estimate base and measure costs using same method- Guideline: Validate cost estimates with out of sample data
11:45	Close <ul style="list-style-type: none">- Review outstanding issues/questions- Homework assignments

Meeting Materials

- Agenda
- Subcommittee Meeting #1 Slides
- June 25 Cal TF presentation (for reference only)
- Draft data sources matrix
- Draft analytical methods matrix